**ACTIVITY BREAKDOWN OF ANNUAL WORK PLAN FOR ATLAS**

**Representation and Participation (R & P)**

|  |  |  |  |
| --- | --- | --- | --- |
| **ATLAS Activity** | **Planned Activities** | **Detailed Budget Account (Atlas** | **Amount** **(USD $)** |
| ACTIVITY1 | Constitutional Reforms |  | 50,000.00 |
| ACTIVITY2 | Elections Support |  | 50,000.00 |
| ACTIVITY3 | Popular Participation |  | 80,000.00 |
| ACTIVITY4 | Disability Instruments |  | 40,000.00 |
| ACTIVITY5 | Social Accountability |  | 70,000.00 |
| ACTIVITY6 | Youth Engagement |  | 50,000.00 |
| ACTIVITY7 | District Governance Assessments |  | 50,000.00 |
| ACTIVITY8 | Gap Poll |  | 70,000.00 |
| ACTIVITY9 | Women’s Political Participation |  | 100,000.00 |
| ACTIVITY10 | National HIV Response |  | 90,000.00 |
| ACTIVITY11 | AWP management (Salaries, M&E, advocacy) |  | 170,000.00 |
| ACTIVITY12 | Direct Project Cost (DPC) |  | 30,000.00 |
|  | TOTAL |  | 850,000.00 |